

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR NON PLAN/PLAN**

**Statement Of Total Expenditure**

YEAR	SALARY	CONTINGENCY	TRAVEL EXP	LTC	BOUNS	MED. REEMB	LEAVE ENCMENT	TOTAL
2013-14	28612663	550746	304530	58840	0	148828	0	29675607
2014-15	33395463	875681	301317	0	71383	99897	0	34743741
2015-16	41068844	21558754	352400	103928	31086	48375	28506	63191893
2016-17	28865568	1474406	319613	195288	31086	17444	17094167	47997572
2017-18	44529164	1697204	294477	0	31086	0	541430	47093361
	176471702	26156791	1572337	358056	164641	314544	17664103	222702174

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR PLAN/NON PLAN**

**Statement Of Expenditure other than Salary**

YEAR	CONTINGENCY	TRAVEL EXP	LTC	BOUNS	MED. REEMB	LEAVE ENCMENT	TOTAL
2013-14	550746	304530	58840	0	148828	0	1062944
2014-15	875681	301317	0	71383	99897	0	1348278
2015-16	21558754	352400	103928	31086	48375	28506	22123049
2016-17	1474406	319613	195288	31086	17444	17094167	19132004
2017-18	1697204	294477	0	31086	0	541430	2564197
	26156791	1572337	358056	164641	314544	17664103	46230472



  
**Principal**  
**Shri M. P. Shah Arts/Sc. College**  
**SURENDRANAGAR**

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR PLAN**

**Statement Of Total Expenditure**


YEAR	SALARY	CONTINGENCY	TRAVEL EXP	LTC	BOUNS	MED. REEMB	LEAVE ENCMENT	TOTAL
2013-14	0	0	0	0	0	0	0	0
2014-15	856697	0	10529	0	0	0	0	867226
2015-16	2816672	20675173	15923	0	0	0	0	23507768
2016-17	4537277	277649	27200	0	0	0	0	4842126
2017-18	0	0	0	0	0	0	0	0
	8210646	20952822	53652	0	0	0	0	29217120

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR PLAN**

**Statement Of Expenditure other than Salary**

YEAR	CONTINGENCY	TRAVEL EXP	LTC	BOUNS	MED. REEMB	LEAVE ENCMENT	TOTAL
2013-14	0	0	0	0	0	0	0
2014-15	0	10529	0	0	0	0	10529
2015-16	20675173	15923	0	0	0	0	20691096
2016-17	277649	27200	0	0	0	0	304849
2017-18	0	0	0	0	0	0	0
	20952822	53652	0	0	0	0	21006474



  
**Principal**  
**M.P. Shah Arts & Science College**  
**SURENDRANAGAR**

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR · NON PLAN**

Statement Of Total Expenditure

YEAR	SALARY	CONTINGENCY	TRAVEL EXP	LTC	BOUNDS	MED.REEMB	LEAVE ENCMENT	TOTAL
2013-14	28612663	550746	304530	58840	0	148828	0	29675607
2014-15	32538766	875681	290788	0	71383	99897	0	33876515
2015-16	38252172	883581	336477	103928	31086	48375	28506	39684125
2016-17	24328291	1196757	292413	195288	31086	17444	17094167	43155446
2017-18	44529164	1697204	294477	31086	31086	0	541430	47093361
	168261056	5203969	1518685	358056	164641	314544	17664103	193485054

**M.P. SHAH ARTS & SCIENCE COLLEGE SURENDRANAGAR NON PLAN**

Statement Of Expenditure other than Salary

YEAR	CONTINGENCY	TRAVEL EXP	LTC	BOUNDS	MED.REEM	LEAVE ENCME	TOTAL
2013-14	550746	304530	58840	0	148828	0	1062944
2014-15	875681	290788	0	71383	99897	0	1337749
2015-16	883581	336477	103928	31086	48375	28506	1431953
2016-17	1196757	292413	195288	31086	17444	17094167	18827155
2017-18	1697204	294477	31086	31086	0	541430	2564197
	5203969	1518685	358056	164641	314544	17664103	25223998



  
**Principal**  
**M.P. Shah Arts & Science College**  
**SURENDRANAGAR**